



Tennessee State Veterans' Home Board

"Proudly Serving Those Who Served"

PO Box 11328 * Murfreesboro, TN 37129

Phone: (615) 225-1816 * Fax (615) 898-1619

UTVA REPORT 1ST QUARTER 2013 March 5, 2013

The Tennessee State Veterans Homes continue to provide top quality care and service.

OVERVIEW:

Murfreesboro –Five Star Facility

* Listed as “Best of the Best” by US News and World Report.

- TDH Annual Survey - Aug 2011
2 Deficiencies (minor)
- VA Survey - June 2012
Deficiency Free

Humboldt

- TDH Annual Survey– Feb 2012
1 Deficiency
- VA Survey – Feb 2013
Deficiency Free
- Federal LFS – Mar 2012
Deficiency Free

Knoxville – Five Star Facility

* Listed as “Best of the Best” by US News and World Report

- VA Survey – March 2012
Deficiency Free
- TOSHA Survey – Feb 2012
1 Violation
- TOSHA Survey – October 2012
3 Violations
- TDH Annual Survey – November 2012
2 Deficiencies (minor)

We have an annual Budget of \$39M (FY2012-2013). The homes are financially self-sufficient. No state funds are used for operations. Staffing levels remain over twice the TN requirement at all the homes. The homes operate at 95%+ capacity (avg). TN statewide average is 85.5%. The TSVH economic impact to the State: \$19.5 million dollars (payroll only), and it maintains a staff of 700 employees.

NEW CONSTRUCTION:

There are 1311 Veterans' Home beds needed in Tennessee. There are 420 through TSVHB that exist now. There is an unmet need for 891 beds.



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Two projects are on the VA Construction Priority 1 list:

1. Clarksville-Montgomery County is in development for a 96 - 108 bed skilled nursing facility. Projected operational in 2014
2. Cleveland-Bradley County anticipating funding approval in FY 2012-2013 for a 108 bed skilled nursing facility. Projected operational in 2016

Not yet on the Priority 1 list:

1. Shelby County has been approved for consideration. To date no part of the State/Local portion of construction costs have been raised. The location is yet to be determined. Projected operational in 2017
2. Tri-Cities has begun its process to develop a 108 bed facility in Sullivan County
3. Murfreesboro Renovation
4. Humboldt Renovation